

Corporation for Public Broadcasting
 FY 2010 Operating Budget
 Allocation of FY 2010 Appropriation

	Approved FY 2009 Budget	Preliminary FY 2010 Budget	\$ Change	% Change
Revenues				
Federal Appropriation	\$ 400,000,000	\$ 420,000,000	\$ 20,000,000	5.0%
Interest Income	6,000,000	2,000,000	(4,000,000)	-66.7%
Total Revenues	\$ 406,000,000	\$ 422,000,000	\$ 16,000,000	3.9%
Expenses				
Television				
Direct TV Grants	\$ 200,250,000	\$ 210,262,500	\$ 10,012,500	5.0%
TV Programming	71,250,000	71,587,500	337,500	0.5%
Total TV	271,500,000	281,850,000	10,350,000	3.8%
Radio				
Direct Radio Grants	62,300,000	65,415,000	3,115,000	5.0%
National Program Production & Acquisition Grants	21,220,000	21,743,500	523,500	2.5%
Radio Program Fund	6,980,000	6,791,500	(188,500)	-2.7%
Total Radio	90,500,000	93,950,000	3,450,000	3.8%
System Support	24,000,000	25,200,000	1,200,000	5.0%
CPB Administration	20,000,000	21,000,000	1,000,000	5.0%
Total Expenses	\$ 406,000,000	\$ 422,000,000	\$ 16,000,000	3.9%

Notes:

1 Carryforwards of prior year fund balances are not reflected in these budgets.