



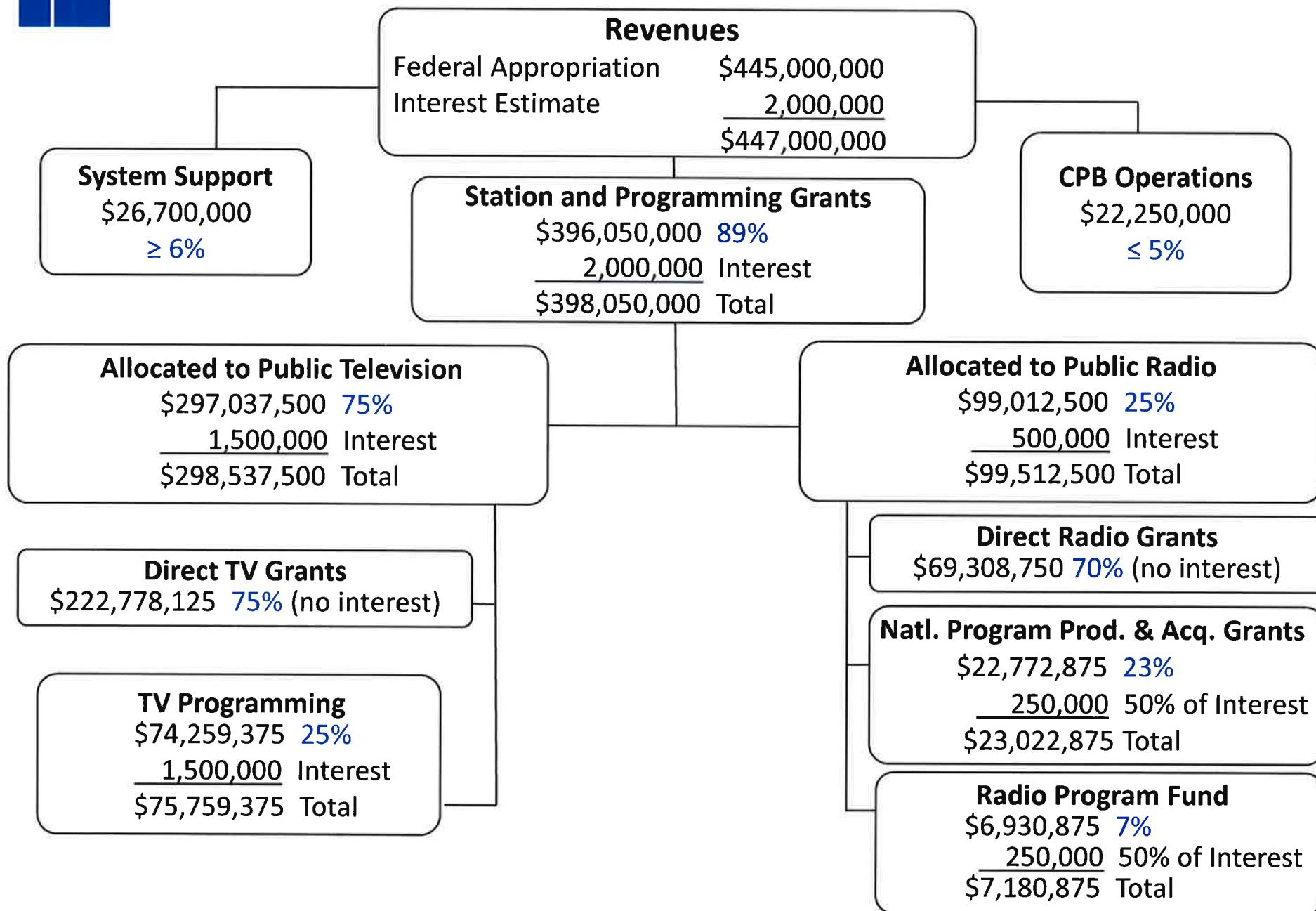
Corporation for Public Broadcasting Preliminary FY 2018 Operating Budget

	FY 2017 Budget ¹	FY 2018 Budget ¹	% FY 2018 Total	Change	
				(\$)	(%)
Revenues					
Federal Appropriation	\$ 445,000,000	\$ 445,000,000	99.6%	\$ -	0.0%
Interest Income	750,000	2,000,000	0.4%	1,250,000	166.7%
Total Revenues	\$ 445,750,000	\$ 447,000,000	100.0%	\$ 1,250,000	0.3%
Expenses					
<i>Television</i>					
Direct TV Grants	\$ 222,778,125	\$ 222,778,125	49.8%	\$ -	0.0%
TV Programming	74,821,875	75,759,375	16.9%	937,500	1.3%
Total Television	297,600,000	298,537,500	66.8%	937,500	0.3%
<i>Radio</i>					
Direct Radio Grants	69,308,750	69,308,750	15.5%	-	0.0%
National Program Production & Acquisition Grants	22,866,625	23,022,875	5.2%	156,250	0.7%
Radio Program Fund	7,024,625	7,180,875	1.6%	156,250	2.2%
Total Radio	99,200,000	99,512,500	22.3%	312,500	0.3%
System Support	26,700,000	26,700,000	6.0%	-	0.0%
CPB Administration	22,250,000	22,250,000	5.0%	-	0.0%
Total Expenses	\$ 445,750,000	\$ 447,000,000	100.0%	\$ 1,250,000	0.3%

¹ Carryforwards of prior year fund balances, Public Broadcasting Interconnection and Ready To Learn funds are not reflected in these budgets.



FY 2018 Operating Budget





Corporation for Public Broadcasting
Preliminary FY 2018 Operating Budget
with H.R. 601 rescission of 0.6791%

	FY 2017 Budget ¹	FY 2018 Budget ^{1,2}	% of Total	Change	
				(\$)	(%)
Revenues					
Federal Appropriation	\$ 445,000,000	\$ 441,978,005	99.5%	\$ (3,021,995)	-0.7%
Interest Income	750,000	2,000,000	0.5%	1,250,000	166.7%
Total Revenues	\$ 445,750,000	\$ 443,978,005	100.0%	\$ (1,771,995)	-0.4%
Expenses					
<i>Television</i>					
Direct TV Grants	\$ 222,778,125	\$ 221,265,239	49.8%	\$ (1,512,886)	-0.7%
TV Programming	74,821,875	75,255,080	17.0%	433,205	0.6%
Total Television	297,600,000	296,520,319	66.8%	(1,079,681)	-0.4%
<i>Radio</i>					
Direct Radio Grants	69,308,750	68,838,074	15.5%	(470,676)	-0.7%
National Program Production & Acquisition Grants	22,866,625	22,868,224	5.2%	1,599	0.0%
Radio Program Fund	7,024,625	7,133,807	1.6%	109,182	1.6%
Total Radio	99,200,000	98,840,105	22.3%	(359,895)	-0.4%
System Support	26,700,000	26,518,680	6.0%	(181,320)	-0.7%
CPB Administration	22,250,000	22,098,900	5.0%	(151,100)	-0.7%
Total Expenses	\$ 445,750,000	\$ 443,978,004	100.0%	\$ (1,771,996)	-0.4%

¹ Carryforwards of prior year fund balances, Public Broadcasting Interconnection and Ready To Learn funds are not reflected in these budgets.

² FY 2018 budget includes a rescission of 0.6791% per a continuing resolution signed by Congress and signed into law on September 9, 2017.