



Corporation for Public Broadcasting Preliminary FY 2019 Operating Budget

	FY 2018 Budget ^{1,2}	FY 2019 Budget ^{1,3}	% FY 2019 Total	Change	
				(\$)	(%)
Revenues					
Federal Appropriation	\$ 445,000,000	\$ 445,000,000	99.1%	\$ -	0.0%
Interest Income	2,000,000	4,000,000	0.9%	2,000,000	100.0%
Total Revenues	\$ 447,000,000	\$ 449,000,000	100.0%	\$ 2,000,000	0.4%
Expenses					
<i>Television</i>					
Direct TV Grants	\$ 222,778,125	\$ 222,778,125	49.6%	\$ -	0.0%
TV Programming	75,759,375	77,259,375	17.2%	1,500,000	2.0%
Total Television	298,537,500	300,037,500	66.8%	1,500,000	0.5%
<i>Radio</i>					
Direct Radio Grants	69,308,750	69,308,750	15.4%	-	0.0%
National Program Production & Acquisition Grants	23,022,875	23,272,875	5.2%	250,000	1.1%
Radio Program Fund	7,180,875	7,430,875	1.7%	250,000	3.5%
Total Radio	99,512,500	100,012,500	22.3%	500,000	0.5%
System Support	26,700,000	26,700,000	5.9%	-	0.0%
CPB Administration	22,250,000	22,250,000	5.0%	-	0.0%
Total Expenses	\$ 447,000,000	\$ 449,000,000	100.0%	\$ 2,000,000	0.4%

¹Carryforwards of prior year fund balances are not reflected in these budgets.

²The initial FY 2018 budget included a rescission of 0.6791% per a September 2017 continuing resolution, P.L. 115-56. The rescission was restored in March 2018 with the passage of an omnibus spending bill, P.L. 115-141.

³CPB was appropriated \$445 million for FY 2019 with P.L. 115-31.



FY 2019 Operating Budget

Revenues	
Federal Appropriation	\$445,000,000
Interest Estimate	<u>4,000,000</u>
	\$449,000,000

System Support
\$26,700,000
≥ 6%

CPB Operations
\$22,250,000
≤ 5%

Station and Programming Grants	
	\$396,050,000 89%
	<u>4,000,000</u> Interest
	\$400,050,000 Total

Allocated to Public Television	
	\$297,037,500 75%
	<u>3,000,000</u> Interest
	\$300,037,500 Total

Allocated to Public Radio	
	\$ 99,012,500 25%
	<u>1,000,000</u> Interest
	\$100,012,500 Total

Direct TV Grants
\$222,778,125 75% (no interest)

TV Programming
\$74,259,375 25%
3,000,000 Interest
\$77,259,375 Total

Direct Radio Grants
\$69,308,750 70% (no interest)

Natl. Program Prod. & Acq. Grants
\$22,772,875 23%
500,000 50% of Interest
\$23,272,875 Total

Radio Program Fund
\$6,930,875 7%
500,000 50% of Interest
\$7,430,875 Total