

Corporation for Public Broadcasting
Preliminary FY 2017 Operating Budget

	FY 2016 Budget	FY 2017 Budget	% FY 2017 Total	\$ Change	% Change
Revenues					
Federal Appropriation	\$ 445,000,000	\$ 445,000,000	99.8%	\$ -	0.0%
Interest Income	500,000	750,000	0.2%	250,000	50.0%
Total Revenues	\$ 445,500,000	\$ 445,750,000	100.0%	\$ 250,000	0.1%
Expenses					
Television					
Direct TV Grants	\$ 222,778,125	\$ 222,778,125	50.0%	\$ -	0.0%
TV Programming	74,634,375	74,821,875	16.8%	187,500	0.3%
Total TV	297,412,500	297,600,000	66.8%	187,500	0.1%
Radio					
Direct Radio Grants	69,308,750	69,308,750	15.5%	-	0.0%
National Program Production & Acquisition Grants	22,835,375	22,866,625	5.1%	31,250	0.1%
Radio Program Fund	6,993,375	7,024,625	1.6%	31,250	0.4%
Total Radio	99,137,500	99,200,000	22.3%	62,500	0.1%
System Support	26,700,000	26,700,000	6.0%	-	0.0%
CPB Administration	22,250,000	22,250,000	5.0%	-	0.0%
Total Expenses	\$ 445,500,000	\$ 445,750,000	100.0%	\$ 250,000	0.1%

Notes:

- 1 Carryforwards of prior year fund balances are not reflected in these budgets.