



## Corporation for Public Broadcasting Preliminary FY 2022 Operating Budget

	FY 2021 Budget <sup>1,2</sup>	FY 2022 Budget <sup>1,3</sup>	% FY 2022 Total	Change	
				(\$)	(%)
<b>Revenues</b>					
Federal Appropriation	\$ 445,000,000	\$ 465,000,000	99.9%	\$ 20,000,000	4.5%
Interest Income	500,000	500,000	0.1%	-	0.0%
<b>Total Revenues</b>	<b>\$ 445,500,000</b>	<b>\$ 465,500,000</b>	<b>100.0%</b>	<b>\$ 20,000,000</b>	<b>4.5%</b>
<b>Expenses</b>					
<i>Television</i>					
Direct TV Grants	\$ 222,778,125	\$ 232,790,625	50.0%	\$ 10,012,500	4.5%
TV Programming	74,634,375	77,971,875	16.8%	3,337,500	4.5%
<b>Total Television</b>	<b>297,412,500</b>	<b>310,762,500</b>	<b>66.8%</b>	<b>13,350,000</b>	<b>4.5%</b>
<i>Radio</i>					
Direct Radio Grants	69,308,750	72,423,750	15.6%	3,115,000	4.5%
National Program Production & Acquisition Grants	22,835,375	23,858,875	5.1%	1,023,500	4.5%
Radio Program Fund	6,993,375	7,304,875	1.6%	311,500	4.5%
<b>Total Radio</b>	<b>99,137,500</b>	<b>103,587,500</b>	<b>22.3%</b>	<b>4,450,000</b>	<b>4.5%</b>
System Support	26,700,000	27,900,000	6.0%	1,200,000	4.5%
CPB Administration	22,250,000	23,250,000	5.0%	1,000,000	4.5%
<b>Total Expenses</b>	<b>\$ 445,500,000</b>	<b>\$ 465,500,000</b>	<b>100.0%</b>	<b>\$ 20,000,000</b>	<b>4.5%</b>

<sup>1</sup>Carryforwards of unexpensed prior year funds are not reflected in these budgets.

<sup>2</sup>CPB was appropriated \$445 million for FY 2021 with P.L. 115-245.

<sup>3</sup>CPB was appropriated \$465 million for FY 2022 with P.L. 116-94.



# FY 2022 Operating Budget

Revenues	
Federal Appropriation	\$465,000,000
Interest Estimate	<u>500,000</u>
	\$465,500,000

**System Support**  
 \$27,900,000  
 ≥ 6%

**Station and Programming Grants**  
 \$413,850,000 89%  
500,000 Interest  
 \$414,350,000 Total

**CPB Operations**  
 \$23,250,000  
 ≤ 5%

**Allocated to Public Television**  
 \$310,387,500 75%  
375,000 Interest  
 \$310,762,500 Total

**Allocated to Public Radio**  
 \$103,462,500 25%  
125,000 Interest  
 \$103,587,500 Total

**Direct TV Grants**  
 \$232,790,625 75% (no interest)

**TV Programming**  
 \$77,596,875 25%  
375,000 Interest  
 \$77,971,875 Total

**Direct Radio Grants**  
 \$72,423,750 70% (no interest)

**Natl. Program Prod. & Acq. Grants**  
 \$23,796,375 23%  
62,500 50% of Interest  
 \$23,858,875 Total

**Radio Program Fund**  
 \$7,242,375 7%  
62,500 50% of Interest  
 \$7,304,875 Total