



Corporation for Public Broadcasting Preliminary FY 2023 Operating Budget

	FY 2022 Budget ^{1,2}	FY 2023 Budget ^{1,3}	% FY 2023 Total	Change	
				(\$)	(%)
Revenues					
Federal Appropriation	\$ 465,000,000	\$ 475,000,000	99.6%	\$ 10,000,000	2.2%
Interest Income	500,000	2,000,000	0.4%	1,500,000	300.0%
Total Revenues	\$ 465,500,000	\$ 477,000,000	100.0%	\$ 11,500,000	2.5%
Expenses					
<i>Television</i>					
Direct TV Grants	\$ 232,790,625	\$ 237,796,875	49.9%	\$ 5,006,250	2.2%
TV Programming	77,971,875	80,765,625	16.9%	2,793,750	3.6%
Total Television	310,762,500	318,562,500	66.8%	7,800,000	2.5%
<i>Radio</i>					
Direct Radio Grants	72,423,750	73,981,250	15.5%	1,557,500	2.2%
National Program Production & Acquisition Grants	23,858,875	24,558,125	5.1%	699,250	2.9%
Radio Program Fund	7,304,875	7,648,125	1.6%	343,250	4.7%
Total Radio	103,587,500	106,187,500	22.3%	2,600,000	2.5%
System Support	27,900,000	28,500,000	6.0%	600,000	2.2%
CPB Administration	23,250,000	23,750,000	5.0%	500,000	2.2%
Total Expenses	\$ 465,500,000	\$ 477,000,000	100.0%	\$ 11,500,000	2.5%

¹Carryforwards of unexpensed prior year funds are not reflected in these budgets.

²CPB was appropriated \$465 million for FY 2022 with P.L. 116-94.

³CPB was appropriated \$475 million for FY 2023 with P.L. 116-260.