



Corporation for Public Broadcasting FY 2024 Operating Budget

	FY 2023 Budget ^{1,2}	FY 2024 Budget ^{1,3}	% FY 2024 Total	Change	
				(\$)	(%)
Revenues					
Federal Appropriation	\$ 475,000,000	\$ 525,000,000	98.1%	\$ 50,000,000	10.5%
Interest Income	2,000,000	10,000,000	1.9%	8,000,000	400.0%
Total Revenues	\$ 477,000,000	\$ 535,000,000	100.0%	\$ 58,000,000	12.2%
Expenses					
<i>Television</i>					
Direct TV Grants	\$ 237,796,875	\$ 262,828,125	49.1%	\$ 25,031,250	10.5%
TV Programming	80,765,625	95,109,375	17.8%	14,343,750	17.8%
Total Television	318,562,500	357,937,500	66.9%	39,375,000	12.4%
<i>Radio</i>					
Direct Radio Grants	73,981,250	81,768,750	15.3%	7,787,500	10.5%
National Program Production & Acquisition Grants	24,558,125	28,116,875	5.3%	3,558,750	14.5%
Radio Program Fund	7,648,125	9,426,875	1.8%	1,778,750	23.3%
Total Radio	106,187,500	119,312,500	22.3%	13,125,000	12.4%
System Support	28,500,000	31,500,000	5.9%	3,000,000	10.5%
CPB Administration	23,750,000	26,250,000	4.9%	2,500,000	10.5%
Total Expenses	\$ 477,000,000	\$ 535,000,000	100.0%	\$ 58,000,000	12.2%

¹Carryforwards of unexpensed prior year funds are not reflected in these budgets.

²CPB was appropriated \$475 million for FY 2023 with P.L. 116-260.

³CPB was appropriated \$525 million for FY 2024 with P.L. 117-103.



FY 2024 Operating Budget

Revenues	
Federal Appropriation	\$525,000,000
Interest Estimate	<u>10,000,000</u>
	\$535,000,000

System Support
\$31,500,000
≥ 6%

Station and Programming Grants
\$467,250,000 89%
10,000,000 Interest
\$477,250,000 Total

CPB Operations
\$26,250,000
≤ 5%

Allocated to Public Television
\$350,437,500 75%
7,500,000 Interest
\$357,937,500 Total

Allocated to Public Radio
\$116,812,500 25%
2,500,000 Interest
\$119,312,500 Total

Direct TV Grants
\$262,828,125 75% (no interest)

TV Programming
\$87,609,375 25%
7,500,000 Interest
\$95,109,375 Total

Direct Radio Grants
\$81,768,750 70% (no interest)

Natl. Program Prod. & Acq. Grants
\$26,866,875 23%
1,250,000 50% of Interest
\$28,116,875 Total

Radio Program Fund
\$8,176,875 7%
1,250,000 50% of Interest
\$9,426,875 Total